

MAPLEWOOD CENTER

8615 WEST BELOIT ROAD

WEST ALLIS 53227

Phone:(414) 607-4100

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 150

Total Licensed Bed Capacity (12/31/02): 163

Number of Residents on 12/31/02: 143

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

144

| Services Provided to Non-Residents |       |                            | Age, Sex, and Primary Diagnosis of Residents (12/31/02) |            |       |                                 | Length of Stay (12/31/02) |       | %     |
|------------------------------------|-------|----------------------------|---|------------|-------|---------------------------------|---------------------------|-------|-------|
| -----                              | ----- | -----                      | -----   | -----      | ----- | -----                           | -----                     | ----- | ----- |
| Home Health Care                   | No    | Primary Diagnosis          | %   | Age Groups | %     | Less Than 1 Year                | 52.4                      |       |       |
| Supp. Home Care-Personal Care      | No    | -----                      | -----   | -----      | ----- | 1 - 4 Years                     | 28.0                      |       |       |
| Supp. Home Care-Household Services | No    | Developmental Disabilities | 0.7   | Under 65   | 0.0   | More Than 4 Years               | 19.6                      |       |       |
| Day Services                       | No    | Mental Illness (Org./Psy)  | 35.0  | 65 - 74    | 6.3   |                                 | -----                     |       |       |
| Respite Care                       | No    | Mental Illness (Other)     | 2.8   | 75 - 84    | 30.1  |                                 | 100.0                     |       |       |
| Adult Day Care                     | No    | Alcohol & Other Drug Abuse | 0.0   | 85 - 94    | 52.4  | *****                           |                           |       |       |
| Adult Day Health Care              | No    | Para-, Quadra-, Hemiplegic | 0.7   | 95 & Over  | 11.2  | Full-Time Equivalent            |                           |       |       |
| Congregate Meals                   | No    | Cancer                     | 0.0   |            | ----- | Nursing Staff per 100 Residents |                           |       |       |
| Home Delivered Meals               | No    | Fractures                  | 0.0   |            | 100.0 | (12/31/02)                      |                           |       |       |
| Other Meals                        | No    | Cardiovascular             | 3.5   | 65 & Over  | 100.0 | -----                           |                           |       |       |
| Transportation                     | No    | Cerebrovascular            | 12.6  |            | ----- | RNs                             | 17.1                      |       |       |
| Referral Service                   | No    | Diabetes                   | 0.7   | Sex        | %     | LPNs                            | 9.8                       |       |       |
| Other Services                     | No    | Respiratory                | 2.8   | -----      | ----- | Nursing Assistants,             |                           |       |       |
| Provide Day Programming for        |       | Other Medical Conditions   | 41.3  | Male       | 17.5  | Aides, & Orderlies              | 34.9                      |       |       |
| Mentally Ill                       | No    |                            | -----   | Female     | 82.5  |                                 |                           |       |       |
| Provide Day Programming for        |       |                            | 100.0   |            | ----- |                                 |                           |       |       |
| Developmentally Disabled           | No    |                            |   |            | 100.0 |                                 |                           |       |       |

\*\*\*\*\*

## Method of Reimbursement

|                      |     |       | Medicare<br>(Title 18) |   | Medicaid<br>(Title 19) |       | Other               |     | Private<br>Pay      |       | Family<br>Care      |     | Managed<br>Care     |       |                     |     |                         |                |
|----------------------|-----|-------|------------------------|---|------------------------|-------|---------------------|-----|---------------------|-------|---------------------|-----|---------------------|-------|---------------------|-----|-------------------------|----------------|
|                      |     |       | No.                    | % | No.                    | %     | No.                 | %   | No.                 | %     | No.                 | %   | No.                 | %     | No.                 | %   | No.                     | %              |
| Level of Care        | No. | %     | Per<br>Diem<br>(\$)    |   | Per<br>Diem<br>(\$)    |       | Per<br>Diem<br>(\$) |     | Per<br>Diem<br>(\$) |       | Per<br>Diem<br>(\$) |     | Per<br>Diem<br>(\$) |       | Per<br>Diem<br>(\$) |     | Total<br>Resi-<br>dents | %<br>Of<br>All |
| Int. Skilled Care    | 0   | 0.0   | 0                      |   | 0                      | 0.0   | 0                   | 0.0 | 0                   | 0.0   | 0                   | 0.0 | 0                   | 0.0   | 0                   | 0.0 | 0                       | 0.0            |
| Skilled Care         | 21  | 100.0 | 283                    |   | 42                     | 100.0 | 121                 |     | 75                  | 94.9  | 228                 |     | 1                   | 100.0 | 289                 |     | 139                     | 97.2           |
| Intermediate         | --- | ---   | ---                    |   | 0                      | 0.0   | 0                   |     | 4                   | 5.1   | 228                 |     | 0                   | 0.0   | 0                   |     | 4                       | 2.8            |
| Limited Care         | --- | ---   | ---                    |   | 0                      | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                       | 0.0            |
| Personal Care        | --- | ---   | ---                    |   | 0                      | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                       | 0.0            |
| Residential Care     | --- | ---   | ---                    |   | 0                      | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                       | 0.0            |
| Dev. Disabled        | --- | ---   | ---                    |   | 0                      | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                       | 0.0            |
| Traumatic Brain Inj  | 0   | 0.0   | 0                      |   | 0                      | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                       | 0.0            |
| Ventilator-Dependent | 0   | 0.0   | 0                      |   | 0                      | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                   | 0.0   | 0                   |     | 0                       | 0.0            |
| Total                | 21  | 100.0 |                        |   | 42                     | 100.0 |                     |     | 79                  | 100.0 |                     |     | 1                   | 100.0 |                     |     | 143                     | 100.0          |

|  |  |  |                                  |                         |                                      |           |                    |                     |            |       |
|--|--|--|----------------------------------|-------------------------|--------------------------------------|-----------|--------------------|---------------------|------------|-------|
| *****  |  |  |                                  |                         |                                      |           |                    |                     |            |       |
| Admissions, Discharges, and Deaths During Reporting Period   |  | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 |                                  |                         |                                      |           |                    |                     |            |       |
|  |  | -----  |                                  |                         |                                      |           |                    |                     |            |       |
|  |  |  |                                  |                         |                                      |           |                    |                     |            |       |
| Percent Admissions from:   |  | Activities of  | %                                | % Needing Assistance of |                                      | % Totally |                    | Total               |            |       |
| Private Home/No Home Health  |  | Daily Living (ADL)   | Independent                      | One Or Two Staff        |                                      | Dependent |                    | Number of Residents |            |       |
| Private Home/With Home Health  |  | Bathing  | 1.4                              | 62.2                    |                                      | 36.4      |                    | 143                 |            |       |
| Other Nursing Homes  |  | Dressing   | 3.5                              | 71.3                    |                                      | 25.2      |                    | 143                 |            |       |
| Acute Care Hospitals   |  | Transferring   | 13.3                             | 65.7                    |                                      | 21.0      |                    | 143                 |            |       |
| Psych. Hosp.-MR/DD Facilities  |  | Toilet Use   | 9.1                              | 59.4                    |                                      | 31.5      |                    | 143                 |            |       |
| Rehabilitation Hospitals   |  | Eating   | 49.0                             | 39.9                    |                                      | 11.2      |                    | 143                 |            |       |
| Other Locations  |  | *****  |                                  |                         |                                      |           |                    |                     |            |       |
| Total Number of Admissions   |  | 489  | Continence                       | %                       | Special Treatments                   |           | %                  |                     |            |       |
| Percent Discharges To:   |  |  | Indwelling Or External Catheter  | 10.5                    | Receiving Respiratory Care           |           |                    |                     | 9.1        |       |
| Private Home/No Home Health  |  | 22.0   | Occ/Freq. Incontinent of Bladder | 55.9                    | Receiving Tracheostomy Care          |           |                    |                     | 0.0        |       |
| Private Home/With Home Health  |  | 17.5   | Occ/Freq. Incontinent of Bowel   | 41.3                    | Receiving Suctioning                 |           |                    |                     | 0.0        |       |
| Other Nursing Homes  |  | 6.2  |                                  |                         | Receiving Ostomy Care                |           |                    |                     | 2.8        |       |
| Acute Care Hospitals   |  | 22.4   | Mobility                         |                         | Receiving Tube Feeding               |           |                    |                     | 2.8        |       |
| Psych. Hosp.-MR/DD Facilities  |  | 0.6  | Physically Restrained            | 0.0                     | Receiving Mechanically Altered Diets |           |                    |                     | 31.5       |       |
| Rehabilitation Hospitals   |  | 0.0  |                                  |                         |                                      |           |                    |                     |            |       |
| Other Locations  |  | 19.1   | Skin Care                        |                         | Other Resident Characteristics       |           |                    |                     |            |       |
| Deaths   |  | 12.3   | With Pressure Sores              | 4.9                     | Have Advance Directives              |           |                    |                     | 85.3       |       |
| Total Number of Discharges   |  |  | With Rashes                      | 3.5                     | Medications                          |           |                    |                     |            |       |
| (Including Deaths)   |  | 487  |                                  |                         | Receiving Psychoactive Drugs         |           |                    |                     | 58.0       |       |
| *****  |  |  |                                  |                         |                                      |           |                    |                     |            |       |
| Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities |  |  |                                  |                         |                                      |           |                    |                     |            |       |
| *****  |  |  |                                  |                         |                                      |           |                    |                     |            |       |
|  |  | This Facility  | Ownership:                       |                         | Bed Size:                            |           | Licensure:         |                     | All        |       |
|  |  | %  | Nonprofit Peer Group             |                         | 100-199 Peer Group                   |           | Skilled Peer Group |                     | Facilities |       |
|  |  |  | %                                | Ratio                   | %                                    | Ratio     | %                  | Ratio               | %          | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   |  | 87.8   | 85.6                             | 1.03                    | 88.6                                 | 0.99      | 84.2               | 1.04                | 85.1       | 1.03  |
| Current Residents from In-County   |  | 97.9   | 88.1                             | 1.11                    | 85.4                                 | 1.15      | 85.3               | 1.15                | 76.6       | 1.28  |
| Admissions from In-County, Still Residing  |  | 15.3   | 23.6                             | 0.65                    | 18.6                                 | 0.82      | 21.0               | 0.73                | 20.3       | 0.76  |
| Admissions/Average Daily Census  |  | 339.6  | 134.2                            | 2.53                    | 203.0                                | 1.67      | 153.9              | 2.21                | 133.4      | 2.55  |
| Discharges/Average Daily Census  |  | 338.2  | 140.2                            | 2.41                    | 202.3                                | 1.67      | 156.0              | 2.17                | 135.3      | 2.50  |
| Discharges To Private Residence/Average Daily Census   |  | 133.3  | 46.8                             | 2.85                    | 76.5                                 | 1.74      | 56.3               | 2.37                | 56.6       | 2.36  |
| Residents Receiving Skilled Care   |  | 97.2   | 90.1                             | 1.08                    | 93.5                                 | 1.04      | 91.6               | 1.06                | 86.3       | 1.13  |
| Residents Aged 65 and Older  |  | 100  | 96.3                             | 1.04                    | 93.3                                 | 1.07      | 91.5               | 1.09                | 87.7       | 1.14  |
| Title 19 (Medicaid) Funded Residents   |  | 29.4   | 52.8                             | 0.56                    | 57.0                                 | 0.52      | 60.8               | 0.48                | 67.5       | 0.44  |
| Private Pay Funded Residents   |  | 55.2   | 34.8                             | 1.59                    | 24.7                                 | 2.23      | 23.4               | 2.36                | 21.0       | 2.63  |
| Developmentally Disabled Residents   |  | 0.7  | 0.6                              | 1.12                    | 1.0                                  | 0.69      | 0.8                | 0.87                | 7.1        | 0.10  |
| Mentally Ill Residents   |  | 37.8   | 35.2                             | 1.07                    | 28.5                                 | 1.32      | 32.8               | 1.15                | 33.3       | 1.13  |
| General Medical Service Residents  |  | 41.3   | 23.7                             | 1.74                    | 28.9                                 | 1.43      | 23.3               | 1.77                | 20.5       | 2.01  |
| Impaired ADL (Mean)  |  | 55.1   | 50.5                             | 1.09                    | 50.9                                 | 1.08      | 51.0               | 1.08                | 49.3       | 1.12  |
| Psychological Problems   |  | 58.0   | 54.7                             | 1.06                    | 52.9                                 | 1.10      | 53.9               | 1.08                | 54.0       | 1.07  |
| Nursing Care Required (Mean)   |  | 6.8  | 7.2                              | 0.95                    | 6.8                                  | 1.00      | 7.2                | 0.95                | 7.2        | 0.95  |